



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number:	H. 3137	Introduced on January 8, 2019
Author:	G.M. Smith	
Subject:	State Aid to Subdivisions Act	
Requestor:	House Ways and Means	
RFA Analyst(s):	Mitchell and Wren	
Impact Date:	January 10, 2019	

Fiscal Impact Summary

This bill applies to the general appropriations bill process for FY 2020-21. The revenue impact of this bill in FY 2020-21 is undetermined because the amount of the recurring General Fund expenditure base and BEA forecast of recurring General Fund revenue for FY 2020-21 are undetermined. For information, if the bill applied to the FY 2019-20 general appropriations bill, appropriations to the Local Government Revenue Sharing fund would increase by \$11,130,971 and local revenue would increase by the same amount.

Explanation of Fiscal Impact

Introduced on January 8, 2019

State Expenditure

N/A

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

This bill amends the State Aid to Subdivisions Act by changing the name of the Local Government Fund to the Local Government Revenue Sharing Fund and deleting the provision regarding mid-year cuts. Additionally, the requirement that the Local Government Fund receive no less than four and one-half percent of the General Fund revenues of the latest completed fiscal year is removed. The bill provides that in any fiscal year in which General Fund revenues are projected to increase, the appropriation to the Local Government Revenue Sharing Fund must also increase by the same projected percentage, not to exceed 5 percent. This proposal requires the percentage increase in General Fund revenues to be calculated by comparing the current year's recurring General Fund Expenditure base with the Board of Economic Advisors' (BEA) most recent projection of recurring General Fund revenue for the upcoming fiscal year. Additionally, this proposal changes the allocation percentages for county and municipal distributions. Current law requires that 83.278 percent of the fund be distributed to counties and 16.722 percent distributed to municipalities. This bill changes the county distribution to 83 percent and the municipal distribution to 17 percent.

The provisions of this bill would take effect in FY 2020-21. The revenue impact of this bill in FY 2020-21 is undetermined, as the amount of the recurring General Fund expenditure base and BEA forecast of recurring General Fund revenue for FY 2020-21 are undetermined.

If the bill was applied to the general appropriations process for FY 2019-20, the November 8, 2018, BEA forecast estimates the growth in General Fund revenue over the preliminary expenditure base for FY 2019-20 will exceed five percent, with an estimated 6.06 percent growth. We anticipate FY 2019-20 county distributions to total \$183,080,311 and municipal distributions to total \$37,226,418 based on current funding levels. Fifty cents per capita, or \$2,312,682, is withheld from the county allocation pursuant to Section 44-6-146 for Medicaid services. Under this proposal, with the 5 percent increase and the modified allocations, we calculate county distributions will total \$191,700,135, and municipal distributions will total \$39,737,565 in FY 2019-20. Again, the fifty cents per capita, or \$2,312,682, will be withheld from the county allocation. Therefore, we estimate that an additional \$8,619,824 will be distributed to counties, and an additional \$2,511,147 will be distributed to municipalities. This amounts to an additional \$11,130,971 in local revenue in FY 2019-20.

The attached tables show the FY 2019-20 estimated distributions by county and municipality under current statute and this proposal.



Frank A. Rainwater, Executive Director

PROPOSED LEGISLATION (as of January 10, 2019)
County Local Government Fund Estimates - FY 2019-20

Revenue Distribution: 83% counties; 17% municipalities; Revenue Growth: 5%

COUNTY	FY 2019-20 STATUTORY FORMULA	FY 2019-20 ESTIMATED APPROPRIATION	DIFFERENCE BETWEEN FY 2019-20 ESTIMATED APPROPRIATION AND FY 2019-20 STATUTORY FORMULA	FY 2019-20 PROPOSED LEGISLATION ESTIMATE (5%)	DIFFERENCE BETWEEN PROPOSED LEGISLATION AND FY 2019-20 ESTIMATED APPROPRIATION
ABBEVILLE	\$1,660,327	\$1,006,045	(\$654,283)	\$1,053,411	\$47,367
AIKEN	\$10,458,227	\$6,336,995	(\$4,121,232)	\$6,635,355	\$298,360
ALLENDALE	\$680,606	\$412,388	(\$268,217)	\$431,804	\$19,416
ANDERSON	\$12,223,725	\$7,406,770	(\$4,816,955)	\$7,755,497	\$348,727
BAMBERG	\$1,044,327	\$632,780	(\$411,547)	\$662,573	\$29,793
BARNWELL	\$1,477,683	\$895,372	(\$582,310)	\$937,529	\$42,156
BEAUFORT	\$10,597,628	\$6,421,469	(\$4,176,159)	\$6,723,805	\$302,337
BERKELEY	\$11,617,327	\$7,039,346	(\$4,577,981)	\$7,370,774	\$331,428
CALHOUN	\$991,284	\$600,650	(\$390,634)	\$628,930	\$28,280
CHARLESTON	\$22,876,878	\$13,861,907	(\$9,014,971)	\$14,514,557	\$652,649
CHEROKEE	\$3,623,299	\$2,195,543	(\$1,427,755)	\$2,298,849	\$103,306
CHESTER	\$2,164,821	\$1,311,734	(\$853,087)	\$1,373,493	\$61,759
CHESTERFIELD	\$3,052,828	\$1,849,807	(\$1,203,022)	\$1,936,900	\$87,093
CLARENDON	\$2,284,428	\$1,384,215	(\$900,213)	\$1,449,387	\$65,172
COLLETON	\$2,540,562	\$1,539,412	(\$1,001,149)	\$1,611,891	\$72,479
DARLINGTON	\$4,486,483	\$2,718,504	(\$1,767,979)	\$2,846,498	\$127,993
DILLON	\$2,094,402	\$1,269,058	(\$825,344)	\$1,328,808	\$59,750
DORCHESTER	\$8,920,251	\$5,405,080	(\$3,515,171)	\$5,659,563	\$254,483
EDGEFIELD	\$1,762,755	\$1,068,109	(\$694,646)	\$1,118,398	\$50,289
FAIRFIELD	\$1,564,890	\$948,209	(\$616,680)	\$992,853	\$44,644
FLORENCE	\$8,941,807	\$5,418,152	(\$3,523,656)	\$5,673,250	\$255,099
GEORGETOWN	\$3,929,731	\$2,381,161	(\$1,548,570)	\$2,493,271	\$112,110
GREENVILLE	\$29,475,597	\$17,860,290	(\$11,615,307)	\$18,701,191	\$840,902
GREENWOOD	\$4,550,500	\$2,757,299	(\$1,793,201)	\$2,887,119	\$129,820
HAMPTON	\$1,377,673	\$834,773	(\$542,900)	\$874,076	\$39,303
HORRY	\$17,591,031	\$10,659,009	(\$6,932,022)	\$11,160,858	\$501,850
JASPER	\$1,618,520	\$980,706	(\$637,814)	\$1,026,880	\$46,174
KERSHAW	\$4,022,099	\$2,437,066	(\$1,585,033)	\$2,551,874	\$114,808
LANCASTER	\$5,007,177	\$3,034,025	(\$1,973,152)	\$3,176,874	\$142,849
LAURENS	\$4,346,430	\$2,633,647	(\$1,712,783)	\$2,757,645	\$123,998
LEE	\$1,255,518	\$760,754	(\$494,764)	\$796,571	\$35,818
LEXINGTON	\$17,140,299	\$10,385,908	(\$6,754,391)	\$10,874,899	\$488,991
MCCORMICK	\$668,455	\$405,028	(\$263,427)	\$424,098	\$19,070
MARION	\$2,159,726	\$1,308,640	(\$851,086)	\$1,370,253	\$61,614
MARLBORO	\$1,890,005	\$1,145,204	(\$744,801)	\$1,199,122	\$53,919
NEWBERRY	\$2,450,154	\$1,484,616	(\$965,538)	\$1,554,515	\$69,899
OCONEE	\$4,851,772	\$2,939,849	(\$1,911,924)	\$3,078,263	\$138,415
ORANGEBURG	\$6,042,489	\$3,661,350	(\$2,381,139)	\$3,833,734	\$172,384
PICKENS	\$7,788,129	\$4,719,096	(\$3,069,033)	\$4,941,282	\$222,185
RICHLAND	\$25,117,147	\$15,219,356	(\$9,897,791)	\$15,935,917	\$716,561
SALUDA	\$1,298,305	\$786,678	(\$511,627)	\$823,716	\$37,039
SPARTANBURG	\$18,571,929	\$11,253,379	(\$7,318,550)	\$11,783,213	\$529,834
SUMTER	\$7,019,402	\$4,253,303	(\$2,766,099)	\$4,453,558	\$200,255
UNION	\$1,891,834	\$1,146,321	(\$745,513)	\$1,200,292	\$53,971
WILLIAMSBURG	\$2,248,631	\$1,362,520	(\$886,111)	\$1,426,671	\$64,150
YORK	\$14,767,880	\$8,948,788	(\$5,819,092)	\$9,370,116	\$421,328
TOTAL	\$302,144,970	\$183,080,311	(\$119,064,659)	\$191,700,135	\$8,619,824

Notes: Statutory formula amounts are based upon the fully funded formula pursuant to Section 6-27-40. FY 2019-20 estimated appropriations are based upon FY 2018-19 recurring funds of \$222,619,411 as ratified by the General Assembly on June 29, 2018. Fifty cents per capita is withheld from the portion of the Local Government Fund allotted to counties pursuant to Section 44-6-146 for Medicaid services. This amount totaled \$2,312,682 for FY 2018-19. Of the \$222,619,411, the current county allocation is 83.278%, which results in a distribution of \$183,080,311. Under this proposal, the county allocation is 83%, which would result in an allocation of \$191,700,135.

PROPOSED LEGISLATION (as of January 10, 2019)
Municipal Local Government Fund Estimates - FY 2019-20

Revenue Distribution: 83% counties; 17% municipalities; Revenue Growth: 5%

MUNICIPALITY	FY 2019-20 STATUTORY FORMULA	FY 2019-20 ESTIMATED APPROPRIATION	DIFFERENCE BETWEEN FY 2019-20 ESTIMATED APPROPRIATION AND FY 2019-20 STATUTORY FORMULA	FY 2019-20 PROPOSED LEGISLATION ESTIMATE (5%)	DIFFERENCE BETWEEN PROPOSED LEGISLATION AND FY 2019-20 ESTIMATED APPROPRIATION
Abbeville city	\$194,208	\$118,287	(\$75,921)	\$126,269	\$7,982
Aiken city	\$1,094,862	\$666,863	(\$427,999)	\$711,851	\$44,988
Allendale town	\$129,126	\$78,648	(\$50,478)	\$83,954	\$5,306
Anderson city	\$989,618	\$602,763	(\$386,856)	\$643,424	\$40,661
Andrews town	\$106,097	\$64,621	(\$41,475)	\$68,981	\$4,360
Arcadia Lakes town	\$31,929	\$19,447	(\$12,482)	\$20,760	\$1,312
Atlantic Beach town	\$12,386	\$7,542	(\$4,844)	\$8,053	\$511
Awendaw town	\$47,986	\$29,226	(\$18,760)	\$31,200	\$1,973
Aynor town	\$20,767	\$12,646	(\$8,121)	\$13,502	\$856
Bamberg town	\$133,761	\$81,470	(\$52,291)	\$86,968	\$5,498
Barnwell city	\$176,148	\$107,287	(\$68,862)	\$114,527	\$7,240
Batesburg-Leesville town	\$198,843	\$121,112	(\$77,731)	\$129,283	\$8,170
Beaufort city	\$458,393	\$279,198	(\$179,195)	\$298,035	\$18,837
Belton city	\$153,304	\$93,375	(\$59,929)	\$99,675	\$6,300
Bennettsville city	\$336,313	\$204,842	(\$131,471)	\$218,662	\$13,820
Bethune town	\$12,386	\$7,542	(\$4,844)	\$8,053	\$511
Bishopville city	\$128,718	\$78,399	(\$50,319)	\$83,689	\$5,290
Blacksburg town	\$68,531	\$41,738	(\$26,793)	\$44,557	\$2,819
Blackville town	\$89,224	\$54,343	(\$34,881)	\$58,011	\$3,668
Blenheim town	\$5,711	\$3,477	(\$2,234)	\$3,713	\$236
Bluffton town	\$478,121	\$291,215	(\$186,907)	\$310,862	\$19,647
Blythewood town	\$75,428	\$45,941	(\$29,487)	\$49,042	\$3,100
Bonneau town	\$18,060	\$10,997	(\$7,063)	\$11,742	\$745
Bowman town	\$35,897	\$21,863	(\$14,034)	\$23,339	\$1,476
Branchville town	\$37,974	\$23,129	(\$14,845)	\$24,690	\$1,561
Briarcliffe Acres town	\$16,947	\$10,319	(\$6,628)	\$11,019	\$700
Brunson town	\$20,544	\$12,512	(\$8,033)	\$13,357	\$846
Burnettown town	\$99,125	\$60,374	(\$38,751)	\$64,448	\$4,075
Calhoun Falls town	\$74,316	\$45,264	(\$29,052)	\$48,318	\$3,055
Camden city	\$253,579	\$154,449	(\$99,130)	\$164,870	\$10,422
Cameron town	\$15,724	\$9,575	(\$6,149)	\$10,223	\$648
Campobello town	\$18,616	\$11,335	(\$7,281)	\$12,104	\$768
Carlisle town	\$16,169	\$9,846	(\$6,322)	\$10,512	\$666
Cayce city	\$464,586	\$282,973	(\$181,613)	\$302,062	\$19,089
Central town	\$191,315	\$116,526	(\$74,789)	\$124,388	\$7,862
Central Pacolet town	\$8,010	\$4,877	(\$3,133)	\$5,208	\$331
Chapin town	\$53,586	\$32,636	(\$20,950)	\$34,840	\$2,204
Charleston city	\$4,453,134	\$2,712,347	(\$1,740,788)	\$2,895,311	\$182,965
Cheraw town	\$216,977	\$132,157	(\$84,820)	\$141,073	\$8,916
Chesnee city	\$32,189	\$19,603	(\$12,585)	\$20,928	\$1,325
Chester city	\$207,929	\$126,644	(\$81,285)	\$135,190	\$8,546
Chesterfield town	\$54,587	\$33,247	(\$21,340)	\$35,491	\$2,244
Clemson city	\$515,650	\$314,076	(\$201,575)	\$335,262	\$21,187
Clinton city	\$314,842	\$191,764	(\$123,077)	\$204,702	\$12,937
Clio town	\$26,923	\$16,398	(\$10,525)	\$17,505	\$1,106
Clover town	\$188,905	\$115,059	(\$73,846)	\$122,821	\$7,762

PROPOSED LEGISLATION (as of January 10, 2019)
Municipal Local Government Fund Estimates - FY 2019-20

Revenue Distribution: 83% counties; 17% municipalities; Revenue Growth: 5%

MUNICIPALITY	FY 2019-20 STATUTORY FORMULA	FY 2019-20 ESTIMATED APPROPRIATION	DIFFERENCE BETWEEN FY 2019-20 ESTIMATED APPROPRIATION AND FY 2019-20 STATUTORY FORMULA	FY 2019-20 PROPOSED LEGISLATION ESTIMATE (5%)	DIFFERENCE BETWEEN PROPOSED LEGISLATION AND FY 2019-20 ESTIMATED APPROPRIATION
Columbia city	\$4,793,898	\$2,919,899	(\$1,873,999)	\$3,116,867	\$196,968
Conway city	\$634,244	\$386,310	(\$247,935)	\$412,369	\$26,059
Cope town	\$2,855	\$1,738	(\$1,117)	\$1,857	\$118
Cordova town	\$6,267	\$3,816	(\$2,451)	\$4,075	\$259
Cottageville town	\$28,258	\$17,210	(\$11,048)	\$18,373	\$1,163
Coward town	\$27,887	\$16,983	(\$10,904)	\$18,131	\$1,149
Cowpens town	\$80,175	\$48,834	(\$31,342)	\$52,128	\$3,294
Cross Hill town	\$18,801	\$11,451	(\$7,351)	\$12,224	\$773
Darlington city	\$233,220	\$142,049	(\$91,171)	\$151,634	\$9,585
Denmark city	\$131,203	\$79,910	(\$51,292)	\$85,304	\$5,394
Dillon city	\$251,725	\$153,321	(\$98,404)	\$163,665	\$10,344
Donalds town	\$12,905	\$7,858	(\$5,047)	\$8,391	\$532
Due West town	\$46,244	\$28,165	(\$18,078)	\$30,066	\$1,901
Duncan town	\$117,964	\$71,847	(\$46,117)	\$76,697	\$4,850
Easley city	\$741,417	\$451,586	(\$289,830)	\$482,050	\$30,463
Eastover town	\$30,149	\$18,360	(\$11,789)	\$19,602	\$1,242
Edgefield town	\$187,718	\$114,333	(\$73,385)	\$122,049	\$7,716
Edisto Beach town	\$15,353	\$9,348	(\$6,005)	\$9,982	\$634
Ehrhardt town	\$20,211	\$12,307	(\$7,904)	\$13,140	\$833
Elgin town	\$48,617	\$29,610	(\$19,007)	\$31,609	\$2,000
Elko town	\$7,157	\$4,359	(\$2,798)	\$4,653	\$294
Elloree town	\$25,662	\$15,628	(\$10,034)	\$16,685	\$1,057
Estill town	\$75,651	\$46,075	(\$29,576)	\$49,186	\$3,111
Eutawville town	\$11,681	\$7,114	(\$4,567)	\$7,595	\$481
Fairfax town	\$75,095	\$45,736	(\$29,358)	\$48,825	\$3,088
Florence city	\$1,374,177	\$836,991	(\$537,186)	\$893,454	\$56,463
Folly Beach city	\$97,048	\$59,108	(\$37,940)	\$63,098	\$3,990
Forest Acres city	\$384,225	\$234,024	(\$150,201)	\$249,813	\$15,789
Fort Lawn town	\$33,190	\$20,214	(\$12,976)	\$21,579	\$1,365
Fort Mill town	\$400,913	\$244,190	(\$156,723)	\$260,663	\$16,473
Fountain Inn city	\$289,217	\$176,155	(\$113,061)	\$188,041	\$11,886
Furman town	\$8,863	\$5,398	(\$3,465)	\$5,763	\$365
Gaffney city	\$464,994	\$283,219	(\$181,775)	\$302,327	\$19,108
Gaston town	\$61,003	\$37,156	(\$23,847)	\$39,662	\$2,507
Georgetown city	\$339,799	\$206,964	(\$132,835)	\$220,928	\$13,964
Gifford town	\$10,680	\$6,503	(\$4,177)	\$6,944	\$441
Gilbert town	\$20,952	\$12,761	(\$8,191)	\$13,623	\$861
Goose Creek city	\$1,332,718	\$811,741	(\$520,977)	\$866,498	\$54,758
Govan town	\$2,410	\$1,467	(\$944)	\$1,567	\$100
Gray Court town	\$29,482	\$17,954	(\$11,527)	\$19,168	\$1,214
Great Falls town	\$73,389	\$44,698	(\$28,691)	\$47,716	\$3,018
Greeleyville town	\$16,243	\$9,891	(\$6,352)	\$10,561	\$670
Greenville city	\$2,166,028	\$1,319,297	(\$846,731)	\$1,408,295	\$88,998
Greenwood city	\$861,160	\$524,520	(\$336,640)	\$559,904	\$35,384
Greer city	\$946,193	\$576,313	(\$369,880)	\$615,190	\$38,877
Hampton town	\$104,131	\$63,423	(\$40,709)	\$67,703	\$4,281

PROPOSED LEGISLATION (as of January 10, 2019)
Municipal Local Government Fund Estimates - FY 2019-20

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MUNICIPALITY	FY 2019-20 STATUTORY FORMULA	FY 2019-20 ESTIMATED APPROPRIATION	DIFFERENCE BETWEEN FY 2019-20 ESTIMATED APPROPRIATION AND FY 2019-20 STATUTORY FORMULA	FY 2019-20 PROPOSED LEGISLATION ESTIMATE (5%)	DIFFERENCE BETWEEN PROPOSED LEGISLATION AND FY 2019-20 ESTIMATED APPROPRIATION
Hanahan city	\$667,397	\$406,501	(\$260,896)	\$433,924	\$27,423
Hardeeville city	\$109,471	\$66,676	(\$42,795)	\$71,175	\$4,499
Harleyville town	\$25,106	\$15,289	(\$9,817)	\$16,323	\$1,034
Hartsville city	\$287,919	\$175,366	(\$112,552)	\$187,197	\$11,831
Heath Springs town	\$29,296	\$17,843	(\$11,454)	\$19,048	\$1,205
Hemingway town	\$17,021	\$10,364	(\$6,658)	\$11,067	\$703
Hickory Grove town	\$16,317	\$9,936	(\$6,381)	\$10,609	\$673
Hilda town	\$16,576	\$10,096	(\$6,481)	\$10,778	\$682
Hilton Head Island town	\$1,375,772	\$837,963	(\$537,809)	\$894,491	\$56,528
Hodges town	\$5,748	\$3,499	(\$2,249)	\$3,737	\$238
Holly Hill town	\$47,356	\$28,843	(\$18,513)	\$30,790	\$1,947
Hollywood town	\$174,813	\$106,475	(\$68,338)	\$113,659	\$7,184
Honea Path town	\$133,390	\$81,243	(\$52,148)	\$86,727	\$5,484
Inman city	\$86,072	\$52,422	(\$33,649)	\$55,961	\$3,539
Irmo town	\$411,519	\$250,649	(\$160,870)	\$267,559	\$16,910
Isle of Palms city	\$153,267	\$93,353	(\$59,915)	\$99,650	\$6,298
Iva town	\$45,168	\$27,510	(\$17,658)	\$29,367	\$1,857
Jackson town	\$63,042	\$38,395	(\$24,647)	\$40,989	\$2,593
James Island	\$427,354	\$260,295	(\$167,059)	\$277,854	\$17,560
Jamestown town	\$2,670	\$1,623	(\$1,047)	\$1,736	\$113
Jefferson town	\$27,924	\$17,005	(\$10,919)	\$18,156	\$1,151
Jenkinsville town	\$1,706	\$1,039	(\$667)	\$1,109	\$71
Johnsonville city	\$54,884	\$33,426	(\$21,458)	\$35,684	\$2,259
Johnston town	\$87,592	\$53,349	(\$34,243)	\$56,950	\$3,601
Jonesville town	\$33,783	\$20,575	(\$13,208)	\$21,965	\$1,390
Kershaw town	\$66,862	\$40,722	(\$26,140)	\$43,472	\$2,750
Kiawah Island town	\$60,298	\$36,724	(\$23,574)	\$39,204	\$2,481
Kingstree town	\$123,415	\$75,168	(\$48,247)	\$80,241	\$5,074
Kline town	\$7,306	\$4,449	(\$2,857)	\$4,750	\$301
Lake City city	\$247,534	\$150,767	(\$96,767)	\$160,940	\$10,173
Lake View town	\$29,927	\$18,226	(\$11,701)	\$19,458	\$1,231
Lamar town	\$36,676	\$22,336	(\$14,340)	\$23,846	\$1,510
Lancaster city	\$316,177	\$192,576	(\$123,601)	\$205,570	\$12,994
Landrum city	\$88,111	\$53,666	(\$34,446)	\$57,288	\$3,622
Lane town	\$18,839	\$11,473	(\$7,365)	\$12,248	\$775
Latta town	\$51,139	\$31,147	(\$19,991)	\$33,249	\$2,102
Laurens city	\$338,909	\$206,424	(\$132,485)	\$220,350	\$13,925
Lexington town	\$662,688	\$403,631	(\$259,056)	\$430,862	\$27,231
Liberty town	\$121,227	\$73,835	(\$47,392)	\$78,819	\$4,984
Lincolnton town	\$42,238	\$25,723	(\$16,515)	\$27,462	\$1,739
Little Mountain town	\$10,791	\$6,570	(\$4,221)	\$7,016	\$446
Livingston town	\$5,043	\$3,071	(\$1,972)	\$3,279	\$208
Lockhart town	\$18,097	\$11,019	(\$7,078)	\$11,766	\$747
Lodge town	\$4,450	\$2,710	(\$1,740)	\$2,893	\$183
Loris city	\$88,853	\$54,116	(\$34,737)	\$57,770	\$3,654
Lowndesville town	\$4,747	\$2,889	(\$1,858)	\$3,086	\$197

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Municipal Local Government Fund Estimates - FY 2019-20

Revenue Distribution: 83% counties; 17% municipalities; Revenue Growth: 5%

MUNICIPALITY	FY 2019-20 STATUTORY FORMULA	FY 2019-20 ESTIMATED APPROPRIATION	DIFFERENCE BETWEEN FY 2019-20 ESTIMATED APPROPRIATION AND FY 2019-20 STATUTORY FORMULA	FY 2019-20 PROPOSED LEGISLATION ESTIMATE (5%)	DIFFERENCE BETWEEN PROPOSED LEGISLATION AND FY 2019-20 ESTIMATED APPROPRIATION
Lowrys town	\$7,417	\$4,516	(\$2,901)	\$4,822	\$307
Luray town	\$4,710	\$2,866	(\$1,843)	\$3,062	\$196
Lyman town	\$120,263	\$73,250	(\$47,012)	\$78,192	\$4,941
Lynchburg town	\$13,832	\$8,424	(\$5,408)	\$8,993	\$569
McBee town	\$32,152	\$19,581	(\$12,571)	\$20,904	\$1,323
McClellanville town	\$18,505	\$11,268	(\$7,236)	\$12,031	\$763
McColl town	\$80,620	\$49,102	(\$31,519)	\$52,417	\$3,315
McConnells town	\$9,456	\$5,759	(\$3,697)	\$6,148	\$389
McCormick town	\$103,204	\$62,857	(\$40,347)	\$67,101	\$4,244
Manning city	\$152,340	\$92,787	(\$59,553)	\$99,048	\$6,261
Marion city	\$257,325	\$156,731	(\$100,594)	\$167,306	\$10,575
Mauldin city	\$848,811	\$516,997	(\$331,814)	\$551,875	\$34,878
Mayesville town	\$27,108	\$16,510	(\$10,598)	\$17,625	\$1,115
Meggett town	\$45,465	\$27,689	(\$17,776)	\$29,560	\$1,871
Moncks Corner town	\$292,406	\$178,099	(\$114,307)	\$190,115	\$12,016
Monetta town	\$8,752	\$5,327	(\$3,425)	\$5,690	\$363
Mount Croghan town	\$7,231	\$4,404	(\$2,827)	\$4,702	\$298
Mount Pleasant town	\$2,515,877	\$1,532,385	(\$983,492)	\$1,635,757	\$103,372
Mullins city	\$172,922	\$105,321	(\$67,601)	\$112,429	\$7,108
Myrtle Beach city	\$1,005,305	\$612,315	(\$392,990)	\$653,623	\$41,308
Neeses town	\$13,869	\$8,447	(\$5,423)	\$9,017	\$571
Newberry town	\$381,110	\$232,129	(\$148,981)	\$247,788	\$15,659
New Ellenton town	\$76,096	\$46,347	(\$29,749)	\$49,476	\$3,129
Nichols town	\$13,647	\$8,309	(\$5,338)	\$8,873	\$564
Ninety Six town	\$74,093	\$45,126	(\$28,968)	\$48,174	\$3,048
Norris town	\$30,149	\$18,360	(\$11,789)	\$19,602	\$1,242
North town	\$27,961	\$17,027	(\$10,934)	\$18,180	\$1,152
North Augusta city	\$791,665	\$482,190	(\$309,475)	\$514,720	\$32,530
North Charleston city	\$3,614,596	\$2,201,600	(\$1,412,995)	\$2,350,115	\$148,515
North Myrtle Beach city	\$509,976	\$310,617	(\$199,359)	\$331,573	\$20,956
Norway town	\$12,497	\$7,609	(\$4,888)	\$8,125	\$516
Olanta town	\$20,878	\$12,717	(\$8,162)	\$13,574	\$858
Olar town	\$9,531	\$5,804	(\$3,727)	\$6,197	\$393
Orangeburg city	\$517,838	\$315,408	(\$202,430)	\$336,685	\$21,277
Pacolet town	\$82,882	\$50,479	(\$32,403)	\$53,888	\$3,409
Pageland town	\$102,351	\$62,339	(\$40,012)	\$66,546	\$4,207
Pamplico town	\$45,465	\$27,689	(\$17,776)	\$29,560	\$1,871
Parksville town	\$4,339	\$2,639	(\$1,699)	\$2,821	\$182
Patrick town	\$13,016	\$7,925	(\$5,091)	\$8,463	\$537
Pawleys Island town	\$3,820	\$2,323	(\$1,497)	\$2,483	\$161
Paxville town	\$6,861	\$4,177	(\$2,684)	\$4,461	\$284
Peak town	\$2,373	\$1,444	(\$929)	\$1,543	\$99
Pelion town	\$24,994	\$15,222	(\$9,773)	\$16,251	\$1,029
Pelzer town	\$3,300	\$2,010	(\$1,290)	\$2,146	\$136
Pendleton town	\$109,916	\$66,948	(\$42,968)	\$71,465	\$4,517
Perry town	\$8,641	\$5,260	(\$3,380)	\$5,618	\$358

PROPOSED LEGISLATION (as of January 10, 2019)
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MUNICIPALITY	FY 2019-20 STATUTORY FORMULA	FY 2019-20 ESTIMATED APPROPRIATION	DIFFERENCE BETWEEN FY 2019-20 ESTIMATED APPROPRIATION AND FY 2019-20 STATUTORY FORMULA	FY 2019-20 PROPOSED LEGISLATION ESTIMATE (5%)	DIFFERENCE BETWEEN PROPOSED LEGISLATION AND FY 2019-20 ESTIMATED APPROPRIATION
Pickens town	\$115,924	\$70,607	(\$45,317)	\$75,371	\$4,763
Pine Ridge town	\$76,541	\$46,619	(\$29,922)	\$49,765	\$3,146
Pinewood town	\$19,951	\$12,151	(\$7,800)	\$12,972	\$821
Plum Branch town	\$3,041	\$1,850	(\$1,191)	\$1,977	\$127
Pomaria town	\$6,638	\$4,043	(\$2,595)	\$4,316	\$273
Port Royal town	\$395,981	\$241,186	(\$154,795)	\$257,456	\$16,270
Prosperity town	\$43,759	\$26,650	(\$17,109)	\$28,451	\$1,801
Quinby town	\$34,562	\$21,048	(\$13,514)	\$22,471	\$1,424
Ravenel town	\$91,412	\$55,676	(\$35,736)	\$59,433	\$3,758
Reevesville town	\$7,268	\$4,426	(\$2,842)	\$4,726	\$300
Reidville town	\$22,287	\$13,573	(\$8,715)	\$14,491	\$918
Richburg town	\$10,198	\$6,209	(\$3,989)	\$6,631	\$421
Ridgeland town	\$149,670	\$91,160	(\$58,510)	\$97,312	\$6,152
Ridge Spring town	\$27,331	\$16,644	(\$10,687)	\$17,770	\$1,126
Ridgeville town	\$73,389	\$44,698	(\$28,691)	\$47,716	\$3,018
Ridgeway town	\$11,830	\$7,203	(\$4,626)	\$7,691	\$488
Rock Hill city	\$2,453,242	\$1,494,235	(\$959,007)	\$1,595,034	\$100,799
Rockville town	\$4,969	\$3,026	(\$1,943)	\$3,231	\$204
Rowesville town	\$11,273	\$6,865	(\$4,409)	\$7,330	\$465
Ruby town	\$13,350	\$8,130	(\$5,220)	\$8,680	\$550
St. George town	\$77,283	\$47,069	(\$30,214)	\$50,247	\$3,178
St. Matthews town	\$74,946	\$45,647	(\$29,299)	\$48,728	\$3,081
St. Stephen town	\$62,931	\$38,328	(\$24,603)	\$40,916	\$2,588
Salem town	\$5,006	\$3,049	(\$1,957)	\$3,255	\$206
Salley town	\$14,759	\$8,986	(\$5,773)	\$9,596	\$610
Saluda town	\$132,204	\$80,521	(\$51,683)	\$85,955	\$5,435
Santee town	\$35,638	\$21,703	(\$13,935)	\$23,171	\$1,468
Scotia town	\$7,973	\$4,854	(\$3,119)	\$5,184	\$330
Scranton town	\$34,562	\$21,048	(\$13,514)	\$22,471	\$1,424
Seabrook Island town	\$63,562	\$38,712	(\$24,850)	\$41,326	\$2,614
Sellers town	\$8,121	\$4,944	(\$3,178)	\$5,280	\$337
Seneca city	\$300,453	\$183,001	(\$117,452)	\$195,347	\$12,345
Sharon town	\$18,319	\$11,157	(\$7,163)	\$11,911	\$754
Silverstreet town	\$6,008	\$3,656	(\$2,352)	\$3,906	\$250
Simpsonville city	\$676,334	\$411,944	(\$264,391)	\$439,735	\$27,791
Six Mile town	\$25,032	\$15,244	(\$9,787)	\$16,275	\$1,031
Smoaks town	\$4,673	\$2,844	(\$1,828)	\$3,038	\$194
Smyrna town	\$1,669	\$1,016	(\$652)	\$1,085	\$69
Snelling town	\$10,161	\$6,187	(\$3,974)	\$6,606	\$419
Society Hill town	\$20,878	\$12,717	(\$8,162)	\$13,574	\$858
South Congaree town	\$85,515	\$52,083	(\$33,432)	\$55,600	\$3,516
Spartanburg city	\$1,372,583	\$836,020	(\$536,563)	\$892,417	\$56,398
Springdale town	\$97,753	\$59,540	(\$38,213)	\$63,556	\$4,016
Springfield town	\$19,432	\$11,834	(\$7,598)	\$12,634	\$800
Starr town	\$6,415	\$3,905	(\$2,510)	\$4,171	\$266
Stuckey town	\$9,086	\$5,532	(\$3,554)	\$5,907	\$375

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Sullivan's Island town	\$66,417	\$40,450	(\$25,967)	\$43,183	\$2,732
Summertown town	\$37,084	\$22,585	(\$14,499)	\$24,111	\$1,526
Summerville town	\$1,609,140	\$980,105	(\$629,036)	\$1,046,221	\$66,116
Summit town	\$14,908	\$9,080	(\$5,828)	\$9,693	\$613
Sumter city	\$1,502,784	\$915,323	(\$587,461)	\$977,071	\$61,748
Surfside Beach town	\$142,291	\$86,667	(\$55,624)	\$92,514	\$5,847
Swansea town	\$30,668	\$18,676	(\$11,992)	\$19,940	\$1,263
Sycamore town	\$6,675	\$4,065	(\$2,610)	\$4,340	\$275
Tatum town	\$2,781	\$1,694	(\$1,087)	\$1,808	\$115
Tega Cay city	\$282,579	\$172,113	(\$110,466)	\$183,725	\$11,613
Timmons ville town	\$86,034	\$52,400	(\$33,635)	\$55,937	\$3,537
Travelers Rest city	\$169,695	\$103,359	(\$66,336)	\$110,332	\$6,972
Trenton town	\$7,268	\$4,426	(\$2,842)	\$4,726	\$300
Troy town	\$3,449	\$2,100	(\$1,349)	\$2,242	\$143
Turbeville town	\$28,406	\$17,299	(\$11,107)	\$18,469	\$1,170
Ulmer town	\$3,263	\$1,984	(\$1,279)	\$2,122	\$138
Union city	\$311,244	\$189,572	(\$121,673)	\$202,363	\$12,791
Vance town	\$6,304	\$3,838	(\$2,466)	\$4,099	\$261
Van Wyck	\$15,909	\$9,686	(\$5,568)	\$10,341	\$655
Varnville town	\$80,175	\$48,834	(\$31,342)	\$52,128	\$3,294
Wagener town	\$29,556	\$17,999	(\$11,557)	\$19,216	\$1,217
Walhall city	\$158,088	\$96,286	(\$61,802)	\$102,785	\$6,499
Walterboro city	\$200,178	\$121,924	(\$78,254)	\$130,151	\$8,227
Ward town	\$3,375	\$2,055	(\$1,320)	\$2,194	\$139
Ware Shoals town	\$80,472	\$49,012	(\$31,460)	\$52,321	\$3,308
Waterloo town	\$6,156	\$3,749	(\$2,407)	\$4,002	\$254
Wellford city	\$88,185	\$53,710	(\$34,475)	\$57,336	\$3,626
West Columbia city	\$555,812	\$338,537	(\$217,275)	\$361,374	\$22,837
Westminster city	\$89,669	\$54,615	(\$35,054)	\$58,300	\$3,685
West Pelzer town	\$32,634	\$19,875	(\$12,759)	\$21,218	\$1,342
West Union town	\$10,791	\$6,570	(\$4,221)	\$7,016	\$446
Whitmire town	\$53,438	\$32,547	(\$20,891)	\$34,744	\$2,197
Williams town	\$4,339	\$2,639	(\$1,699)	\$2,821	\$182
Williamston town	\$145,888	\$88,856	(\$57,032)	\$94,852	\$5,997
Williston town	\$116,406	\$70,901	(\$45,505)	\$75,684	\$4,783
Windsor town	\$4,487	\$2,732	(\$1,755)	\$2,917	\$185
Winnsboro town	\$131,648	\$80,182	(\$51,466)	\$85,594	\$5,412
Woodford town	\$6,861	\$4,177	(\$2,684)	\$4,461	\$284
Woodruff city	\$151,673	\$92,381	(\$59,292)	\$98,614	\$6,233
Yemassee town	\$38,085	\$23,196	(\$14,889)	\$24,762	\$1,566
York city	\$286,880	\$175,271	(\$111,609)	\$186,522	\$11,251
Total	\$61,134,283	\$37,236,104	(\$23,898,179)	\$39,747,906	\$2,511,802

Notes: Statutory formula amounts are based upon the fully funded formula pursuant to Section 6-27-40. FY 2019-20 estimated appropriations are based upon FY 2018-19 recurring funds of \$222,619,411 as ratified by the General Assembly on June 29, 2018. Of the \$222,619,411, the current municipal allocation is 16.722%, which results in a distribution of \$37,226,418. Under this proposal, the municipal allocation is 17%, which would result in an allocation of \$39,737,565. These estimates include the newly incorporated Town of Van Wyck.